

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2026 - 2027**

**THE BUDGETED OPERATING EXPENDITURES OF THE
SOUTH BROWARD HOSPITAL DISTRICT
ARE 0.3% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Proposed Millage per \$1,000 = 0.0805

	TAX FUND	GENERAL FUND	TOTAL
<u>REVENUES:</u>			
Taxes:			
Ad Valorem Taxes (Millage 0.0805)	\$ 8,281,000		\$ 8,281,000
Less Discount on Taxes	(266,000)		(266,000)
Patient Charges		\$ 26,469,096,000	26,469,096,000
Less Deductions from Revenue:			
Contractual Allowances		(21,795,465,000)	(21,795,465,000)
Charity Care		(886,169,000)	(886,169,000)
Provision for Uncollectible Accounts	(1,000)	(237,070,000)	(237,071,000)
Other Operating Revenues		446,474,000	446,474,000
Investment Income		100,000,000	100,000,000
TOTAL ESTIMATED REVENUES	<u><u>\$ 8,014,000</u></u>	<u><u>\$ 4,096,866,000</u></u>	<u><u>\$ 4,104,880,000</u></u>
<u>ESTIMATED EXPENDITURES:</u>			
Salaries and Wages		\$ 1,802,005,000	\$ 1,802,005,000
Employee Benefits		319,972,000	319,972,000
Supplies and Services		1,297,654,000	1,297,654,000
Depreciation & Amortization		187,031,000	187,031,000
Interest		32,598,000	32,598,000
Other Operating Expenses	\$ 10,277,000	248,056,000	258,333,000
TOTAL ESTIMATED OPERATING EXPENSES	<u><u>\$ 10,277,000</u></u>	<u><u>\$ 3,887,316,000</u></u>	<u><u>\$ 3,897,593,000</u></u>
Contributions to Fund Balance and Reserves	(2,263,000)	209,550,000	207,287,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	<u><u>\$ 8,014,000</u></u>	<u><u>\$4,096,866,000</u></u>	<u><u>\$ 4,104,880,000</u></u>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.