

**BUDGET SUMMARY  
SOUTH BROWARD HOSPITAL DISTRICT  
FISCAL YEAR 2024 - 2025**

**THE BUDGETED OPERATING EXPENDITURES OF THE  
SOUTH BROWARD HOSPITAL DISTRICT  
ARE 12.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

**Proposed Millage per \$1,000 = 0.0869**

	TAX FUND	GENERAL FUND	TOTAL
<b>REVENUES:</b>			
Taxes:			
Ad Valorem Taxes (Millage 0.0869)	\$ 7,907,000		\$ 7,907,000
Less Discount on Taxes	(277,000)		(277,000)
Patient Charges		\$ 22,764,756,000	22,764,756,000
Less Deductions from Revenue:			
Contractual Allowances		(18,424,662,000)	(18,424,662,000)
Charity Care		(814,821,000)	(814,821,000)
Provision for Uncollectible Accounts	(145,000)	(308,960,000)	(309,105,000)
Other Operating Revenues		318,668,000	318,668,000
Investment Income		215,535,000	215,535,000
Other Non-Operating Revenue		87,464,000	87,464,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 7,485,000</b>	<b>\$ 3,837,980,000</b>	<b>\$ 3,845,465,000</b>
<b>ESTIMATED EXPENDITURES:</b>			
Salaries and Wages		\$ 1,670,828,000	\$ 1,670,828,000
Employee Benefits		286,359,000	286,359,000
Supplies and Services		1,062,533,000	1,062,533,000
Depreciation & Amortization		162,823,000	162,823,000
Interest		33,716,000	33,716,000
Other Operating Expenses	\$ 8,604,000	216,293,000	224,897,000
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b>\$ 8,604,000</b>	<b>\$ 3,432,552,000</b>	<b>\$ 3,441,156,000</b>
Contributions to Fund Balance and Reserves	(1,119,000)	405,428,000	404,309,000
<b>TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE</b>	<b>\$ 7,485,000</b>	<b>\$ 3,837,980,000</b>	<b>\$ 3,845,465,000</b>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.